

# CELEBRATING SUCCESS IN THIS

# Season of Service



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# EMPOWERING PEOPLE TO DREAM IT. LIVE IT.



It's been a fantastic year for Noble, our staff, stakeholders and most importantly, the people and families empowered by our services. It is their successes that we celebrate. To measure our effectiveness in empowering people to achieve success, we use a number of metrics, including these three:

#### NUMBER OF PEOPLE SERVED EACH YEAR

Except for the Covid years, the number of people we serve each year has continued to grow. Through an array of core therapies and services—as well as our ancillary supports— Noble's impact continues to expand. For example, in FY 2023, we touched the lives of 3,708 children, adults and families. That grew in FY 2024 to 4,386 individuals. In FY 2025, we reached an all-time high of 4,453 people who are directly empowered by our programs as well as those who are touched by our ancillary supports, resources, trainings and advocacy. We are understandably proud of the trust they place in us to help them achieve their life-affirming goals.

#### PERCENT IN COMMUNITY-BASED SERVICES

Noble made a commitment almost 10 years ago to end segregated services to the greatest extent possible, moving away from large buildings to small, campus-like spaces around the community. It's the path we've been following to ensure that individuals with disabilities are included in all aspects of community life. Today, we are proud to share that 95% of the people we serve participate in home- and community-based services.



#### NUMBER OF COMMUNITY PARTNERSHIPS

At Noble, we believe that we are most successful when we team up to achieve our mission. No one person or entity can do it all, but together we can accomplish so much. Today, we partner with over 200 businesses, schools and organizations each year to achieve our mutual goals, enrich the quality of our services and stretch our funding dollars farther. This is not a static metric—we are always working to expand our network and to collaborate with existing partners in new and exciting ways.

Setting metrics aside, everything we do comes back to mission: to empower people to DREAM IT. LIVE IT. This means a strategic effort to build on the quality services we are known for, incorporate the feedback of everyone whose life we touch and seek continuous improvement within our programs. What we do today forms the foundation of what we do tomorrow and generations from now. Thank you for the role you have played in our efforts over the past year: we are excited to embark on this next season of service with you!

Wade Wingler, President and CEO



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#### **Our Mission**

To Expand Opportunities & Enhance the Quality of Life for People with Disabilities & Their Families.



#### **Our Vision**

A world in which children & adults of all abilities live out their dreams in a community that embraces their contributions & recognizes them as fully participating members of society.



#### **Our Values**

People First Equality Community Self-Determination Inclusion



# CELEBRATING OUR COMMUNITY mpact

2618 +1835

core services\*

ancillary supports\*\*

4453

lives touched!

95%

people receive community-based services

1961

babies & toddlers in First Steps

195 in Music, Behavior & Rec Therapies

hours of service provided

437,00

DREAM IT. LIVE

corporate partners

453

students making transition from school to work

community volunteers

living more independently families connected to resources

1746

following their career path

#### \*CORE SERVICES



**Early Intervention Therapies** 



**Summer Day Camps** 



School-to-Work Transition



Music, Rec & Behavior Therapies



**Employment Services** 



**Community Living Residential Services** 



Day Services & Therapeutic Art



**Respite Services** 

#### \*\*ANCILLARY SUPPORTS



**Educational Forums** 



Advocacy Training



Community Resource Connections

### NOBLE DREAM SOCIETY

recognizes donors who generously supported Noble with a gift of at least \$1,000 in FY '25. Because of you, the people we serve can DREAM IT. LIVE IT.

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proudly recognizes donors who made other gifts to support our mission in FY '25. On behalf of the people we serve, we thank you for SHARING THE DREAM with Noble!

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In 1993, THE SWISHER SOCIETY was formed to recognize those who name Noble in their estate plans, making a long-term commitment to the future of our community. Swisher Society members make their contribution through bequests, gifts in trust, annuities, or life insurance.

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MEMORIALS and HONORS offer a special way to celebrate the life and legacy of a friend or loved one. Friends of Noble may designate memorials as a special tribute at the passing of a loved one, while others may wish to honor a special person in their lives through a gift to Noble.

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### GIVING THE GIFT OF TIME

Supporting our community does not always mean making a donation. Also critical to our mission is the time invested by our VOLUNTEERS. We thank the following for their time and talent in FY '25.

Jerry Adams

Samantha Alarie-Leca

Christina Alexander

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Lori and Chuck Lencheck

Amy Lillestrand William Linder Chad and Cathy Linn

John LeLay

Delaina Lipsey Annie Long Sarah Lotz Hoby Lowry Koula Lupear Bob MacKay Marissa Manlove

Tie Mann

Dale Mansberger Jeff Marshall Tim Marshall Broch Martindale Joshua M. Mathews Elizabeth Maurath

Andrew May
Jon Mayfield
Gavin McComb
Jim McConnell
Jill McCoy
Ryan McDaniel
Kara McGrew
Marley McKee
Sara McClain
Robin McLean
Kanyass McManus

Jim McWilliams Corey Medaris Gordon Mendenhall Jake and Philana Mertz Andrew Meserth Katee Holman Meyers

Lourrie Miller Robyn Miller Terri Miller Jennifer Mitchell Eric and Lacey Mize Irv Moellman

Gary Mohr Pam Monahan Dianne Montgomery LaToya Montgomery Larry Montag

W. Scott Montross

Michael and Heather Moody

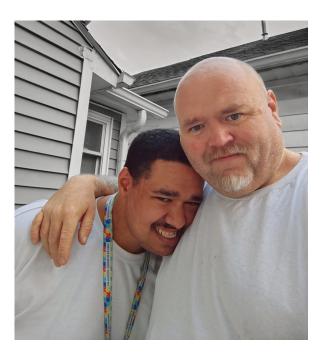
Janet Moore Karey Morris Linda Mulcahy Peter Mulhall Katie Murphy

Scott and Kelly Murray

Sage Musson Tony Nacelewicz Dawn Newerth Sharon Newerth Hailee Newton Colten Nickelson Wayne Nicodemus John Nore

Leif Nulsen
CeCelia Nunn
Jerry Pachciarz
Robin Patterson
Ben Pawelak
Dave Pecenka
Jim Peraino
Allison Pershing
Amanda Phifer
Carol Pitzer
Brent Poling
Taylor Politan
Leah Porras
Deanna Powell
Stefanie Price

Russell B. Pulliam Greg Rambicure John Quick Raquel Ramirez Jose J Ramos Jenny Ransberger Paul Ransberger Alfred Reece Paisha Relford **Bobbi Rivers** Chuck Roach C.C. Roberts Jenny Robinette Philip B. Roby Tammy Rogers Katharine Rosia Margaret Roth Al Rubenstein Jack Rupp Kelly Ryan Ashlev Rven Jasmine Saini Harold Salsman Chris Sato John Schaefer Jill Schafer



Ken and Marta Schlemmer **Bruce Schnaith** Valene Schoch **Rachel Schoening** Glen Schroering Aaron Schueler Shiloh Scott George Seidensticker Sarah Seipel John Shankel Alexis Shanklin Mary Jo Shaughnessy Megan A. Shelton Rebecca Shepler Mary Sherrell **Neal Shoger Charles Shoup** Rachel Shutty Nicholas Sides Christi Simmons Stacy Small Mia Smartt Susan Smith **Brandy Snider** 



Dara Snyder Ken Snyder Don Stachniak Tina Stanesa Paige Stanton Joan Steiner **Kristy Stewart** Steven Stine Jordan Stone Kerri Stone Randy Strand Luciana Stroot Claire Strope Richard Sunderland Richard Surber Donna Susens Ty Swartzentruber Dean Swearingen **Chuck Swisher** Linda Talley **Ashley Tarver** Karen Tatham **Janis Taylor** Katresha Taylor Al Temple Neil and Sarah Thatcher Jason Thompson Jerry Thompson Joe Thurston Kendel Tilton Philip and Julie Tobin Peter Uihlein Tom Urba John Valentine Tom Valentine Kelsey Van Paris Sydney Veatch Ray Voss Ben Wachtel Carlton Waite Mike Waite William Wales Anava Walker John Wallace **Bob Wampler** 

Teresa Wamsley



Pandora Ward Sarah Wareham Kristin Watson Will Weaver Derek Weed Tom Weintraut **Chris Weintraut** Tracie Wells-Collier Nikki Wenck David Wenzel Michael Wert Josh Weston Tracy Wheeler Colleen Whitaker Trevor White George Wild **Robert Wiley** Kristi Wilkerson Bill Willen **Bob Williams** Barbara Williamson Brenda Williamson Cynthia Wilson Brian and Shannon Wiltshire Wade and Jenny Wingler Fred Winters

Katheryn Wittenberg

Ron Wood Lisa M. Wright Chuck Wyman Bill Yoerger Nicky Young Louis and Shari Zee

Tad Ziegler

Shabnam Ziyovuddinova

Julie Zubler

### SIGNATURE EVENTS | ANNUAL AWARDS

Each fall, we recognize individuals, organizations and businesses that help us expand opportunities for people with disabilities by announcing the winners of our ANNUAL AWARDS in a full-page ad in the Indianapolis Business Journal.

### CONGRATULATIONS TO OUR 2024 AWARD HONOREES





















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AWARD SPONSORS Gregory & Appel Insurance The National Bank of Indianapolis

#### CORPORATE PARTNERS

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### SIGNATURE EVENTS | RAISING THE STAKES

Each November, we partner with the Sertoma Club of Broad Ripple in RAISING THE STAKES FOR NOBLE. A mission-filled dinner followed by casino games and other entertainment, our 14th annual event raised over \$145,000!

### TITLE SPONSOR

Isaacs & Isaacs

#### PRESENTING SPONSORS

Corteva Agriscience Ray Skillman Westside Auto Mall Tito's Handmade Vodka

#### CASINO GAMES & DEALERS Sertoma Club of Broad Ripple

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Walker Photography

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**Indy Facets** 

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#### **EVENT COMMITTEE**

Alli Isaacs, Chair John Chaniga Kylie Collins Eric Hoots Jennifer Leary

#### **IN-KIND DONORS**

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Civic Theatre

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**Cunningham Restaurant Group** 

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FOX 59

Gillian Institute
Goose the Market

Gregory & Appel Insurance

Jacey Griggs

Hadley Family Dentistry

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**Eric Hoots** 

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**Huber Auction Group** 

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Indiana Estate and Elder Law

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Kendra Scott KONE Elevators

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Jeff Loeser

Love Links Willie Matis

PRP Wine International

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Saddlebrook ServiceMaster

Ryan Siebert

Laura Steele

**Tailored Society** 

Walker Photography

John West

WTHR

The Yoga Studio David Yurman

Zink Distributing Co.





### SIGNATURE EVENTS | EVENING IN THE GARDEN

At our 29<sup>th</sup> annual NOBLE EVENING IN THE GARDEN preview gala to the Indiana Flower & Patio Show, guests enjoyed specialties from local restaurants, entertainment a silent auction & more in the gardens at the Indiana State Fairgrounds. Hosted by The Noble Auxiliary, we raised over \$154,000!

#### TITLE SPONSOR Big Red Liquors

#### PRESENTING SPONSORS

The National Bank of Indianapolis Tito's Handmade Vodka

## JEWELRY SPONSOR Indy Facets

### ART GARDEN SPONSOR

The Penrod Society

#### **GARDEN SPONSORS**

American Surety Company Barnes & Thornburg LLP Corteva Agriscience Eskenazi Health Gregory & Appel Sertoma Club of Broad Ripple SYM Financial Advisors

#### **BAR SPONSORS**

Church Church Hittle + Antrim Cowork 1010 Huntington National Bank K&W Equipment Co. The Lilly Endowment Lucas Oil Products, Inc.



NCAA Disability Employee Engagement Group NCW Ryan Fire Protection Sertoma Club of Broad Ripple

# RESTAURANTS & BEVERAGES

Arni's Restaurant Biggby Coffee Blondie's Cookies Campari Group **Chef Suzanne Catering** Cooper's Hawk DeBrand Fine Chocolates of Indianapolis Domino's Pizza Field of Dreams Whiskey Fogo de Chao Forked Up Catering Good Time Beverage Co. Hi & Mighty lozzo's Garden of Italy Kizuki Ramen Rare Brew Rise'n Roll Ruth's Chris Steak House Smash'd Burger Bar St Elmo's Steak House Sushi Boss **Tinker Street** Tito's Handmade Vodka **Tulip Tree Creamery** West Fork Whiskey Zink Distributing Co.

#### LIVE ENTERTAINMENT

Nicki Grider
Indy Photo Booths
Jeff Loeser, Magician
Love Links
Chad Mills
Tara McNamara
P3 Productions
Pyramid of Enlightenment

Eric Richards Ryan Siebert, Magician Soul Street Jim Turnpaugh, Magician John West, Magician

# FUND-A-NEED SPONSORS

AAA Interstate Transportation, LLC Edward Jones Electric Aspen Technology Consulting Elser Financial Planning Fiduciary Advisory Services Promethius Consulting Sponsel CPA Group

#### **IN-KIND SUPPORTERS**

Distinctive Diamonds Dynamark Edible Indy FedEx Indianapolis Monthly Marketplace Events Pretty Petals Walker Photography Yelp

#### **AUCTION DONORS**

101 Beer Kitchen Albanese Candy Company Ale Emporium Alexander Hotel Allied Solutions Center for the **Performing Arts** Always in Stitches AuggieLou BarkBox **Bath Junkie Bellomo Studios** Blo Blow Dry Bar Fishers Brynna Barnhart Blodgett Blue Sushi Sake Blush and Bobby Pins **Bonefish Grill Butler University Athletics** 

California Closets Carter's Play Place CBS Golf, Inc. Cheeky Bastards Cholita Tacos Churchill Downs

Cincinnati Museum Center

Cincinnati Reds

Cincinnati Zoo and Botanical Garden

Circle City Balloon Team

Circle City Trees Color Street Nails Columbia Club Conner Prairie Kathy Cortopassi

Costco
Amy Cox
Crew Car Wash
Daniel's Vineyard
Deni D Fitness
Diamonds Direct
District Tap
Eiteljorg Museum
Ella Mae's Boutique

Exercise Inc. Fair Oaks Farm

Finish Line Foundation Fishers Veterinary Hospital

Five Iron Golf
Flight Burger
Four Day Ray
Fowling Warehouse
French Lick Resort
Goldfish Swim School
Emily and Darrin Gosser
Grapevine Cottage

**Greendell Landscape Solutions** 

Gregory & Appel Hair by Neeley Handel's

Hi Fi Indianapolis Holder Mattress

Holiday World & Splashin Safari Hollie Nicholson Wellness

**Hotel Tango** 

Indiana State Fairgrounds & Event

Center

Indiana State Museum Indianapolis Colts Indianapolis Indians Indianapolis Symphony Orchestra

Jockamo Upper Crust Pizza Kathryn's Bridal Bar

King's Island

Kits & Kaboodle Toys Lane Lewis Photography

Laser Flash

Lash & Brow Design Co.

Lick

Lou Malnati's Magnolia Boutique Mallow Run Winery

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Newfields Noah Grants

Nordstrom Restaurants Nothing Bundt Cakes

Ozwell Pearl Street

Perfect North Slopes

Peterson's Pinheads Prime 47 Carmel

PRP Wine International

Republic National Distributing Co.

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Skyline Club St. Louis Cardinals Stock Yard Bank

Sullivan's Hardware and Garden

Sunshine Clean Indy Tailored Society Linda Talley Tans By Ash

Taxman Brewing Co Fortville

The Dugout

The Laser and Skin Surgery Center of Indiana

The Naked Monkey The Spark Coffee Tinker Coffee Co. Tipsy Mermaid Total Wine & More Tulip Tree Creamery Tuttle's Orchard Twisted Sister

uPaint Pottery Studio Uplift Intimate Apparel

Urban Air Trampoline & Adventure Park

Urban Vines Winery Walker Photography Wick's Pies, Inc. Wild Birds Unlimited Brett Wiscons Wonderlab

Wright's Gymnastics

Your Grandpa's Old Fashioned

#### **AUXILIARY MEMBERS**

Lacey Mize, President Brynna Barnhart Blodgett

Dawn Bullock CC Colwell Tori Ehlerding Jennifer Ferrell Melissa Hasten Sara McClain Jill Schafer Sarah Seipel Rebecca Shepler Linda Talley Karen Tatham Jenny Wingler





### SIGNATURE EVENTS | NOBLE GOLF CLASSIC

Foursomes of golfers took to the links for our 20<sup>th</sup> annual NOBLE GOLF CLASSIC at Sagamore Golf Club. The 2025 tournament featured lunch, hospitality tees, a post-game reception, raffles, prizes and more!

# ST. ANDREWS TITLE SPONSOR

Mark and Kristin Plassman

#### **AUGUSTA SPONSORS**

Corteva Agriscience Walmart World Wide Technology, Inc.

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Sertoma Club of Broad Ripple

### BAR SPONSOR

Resultant

#### LUNCH SPONSOR

The National Bank of Indianapolis

#### HOLE-IN-ONE SPONSOR

**Pepper Construction** 



### AUCTION SPONSOR

**Pepper Construction** 

#### BEVERAGE CART SPONSOR

Belden

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Dauby O'Connor & Zaleski LLC
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# IN-KIND & AUCTION DONORS

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**Encore Event Management** Fairway Custom Golf Field of Dreams Whiskey Forked Up Catering Good Time Bev Co Greek's Pizzeria Holderness & Bourne **Hoots Marketing Hotel Tango Huse Culinary** Indianapolis Indians Indianapolis Zoo Johnnie O La Roche-Posay & CeraVe Dave Morris Noah Grant's Old Oakland Golf Club Pacers Sports & Entertainment **Pepper Construction** PRP Wine International **Purgatory Golf Club** Ruth's Chris Steak House Saddlebrook Golf Course Sparkling Image St. Elmo's Steak House **Tailored Society** The Fort Golf Resort The Hawthorns Golf and Country Club The Sagamore Club The Trophy Club **Tinker Street** Tipsy Mermaid Tito's Handmade Vodka Top Golf **Total Wine** Walker Photography X Golf Clay Terrace

#### **EVENT COMMITTEE**

Mark Plassman, Chair Lucas Autry Brian Foreman Rob Held Kyle Kindig Dave Morris Abdul Young

Zink Distributing





# NOBLE, INC. FY 2025 FINANCIALS

Public Support         Service Revenue from Gosh & Other Financial Assets         \$ 981,025         \$ 1,090,837           Contributions of Nonfinancial Assets         86,025           United Way of Central Indiana         318,340         311,504           Service Revenue from Government Agencies         1,454,466         1,284,356           Other Revenue         70,101         19,591           Program Fees         32,520         90,185           Group Home Income         20,101         19,591           Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$ 18,027,834         \$ 17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General Fundarising         468,290	REVENUE	FISCAL 2025	FISCAL 2024
Contributions of Nonfinancial Assets United Way of Central Indiana         318,340         311,504           Service Revenue from Government Agencies         13,462,130         13,087,864           Grants from Local Government Agencies         1,454,466         1,284,356           Other Revenue         20,101         19,591           Program Fees         32,520         90,185           Group Home Income         20,101         19,591           Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$18,027,834         \$17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344	···	\$ 981.025	\$ 1,090,837
United Way of Central Indiana         318,340         311,504           Service Revenue from Government Agencies         13,462,130         13,087,864           Grants from Local Government Agencies         1,454,466         1,284,356           Other Revenue         20,101         19,591           Program Fees         32,520         90,185           Group Home Income         20,101         19,591           Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$18,027,834         \$17,306,056           EXPENSES         6,406,328         5,926,005           Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         46		Ψ 701,023	, , ,
Service Revenue from Government Agencies         13,462,130         13,087,864           Grants from Local Government Agencies         1,454,466         1,284,356           Other Revenue         32,520         90,185           Program Fees         32,520         90,185           Group Home Income         20,101         19,591           Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$18,027,834         \$17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344           Total Expenses         17,735,913         15,899,354           Changes in Net		318.340	•
Grants from Local Government Agencies         1,454,466         1,284,356           Other Revenue         7         7         7         7         7         8         7         90,185         7         2         2         4         2         <	•	·	·
Other Revenue         32,520         90,185           Group Home Income         20,101         19,591           Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$18,027,834         \$17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344           Total Expenses         17,735,913         15,899,354           Changes in Net Assets from Operations         291,921         1,406,702           Other Changes         1,691,349         1,876,668           Change in Net Assets         1,983,270         3,283,370           Net Assets, Beginning of Year <td></td> <td>·</td> <td>· · ·</td>		·	· · ·
Group Home Income         20,101         19,591           Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$18,027,834         \$17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344           Total Expenses         17,735,913         15,899,354           Changes in Net Assets from Operations         291,921         1,406,702           Other Changes         1,691,349         1,876,668           Change in Net Assets         1,983,270         3,283,370           Net Assets, Beginning of Year         29,323,169         26,039,799		, ,	, ,
Contract & Sales         739,397         541,975           Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$18,027,834         \$17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344           Total Expenses         17,735,913         15,899,354           Changes in Net Assets from Operations         291,921         1,406,702           Other Changes         1,691,349         1,876,668           Change in Net Assets         1,983,270         3,283,370           Net Assets, Beginning of Year         29,323,169         26,039,799	Program Fees	32,520	90,185
Interest & Dividends         969,387         769,970           Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$ 18,027,834         \$ 17,306,056           EXPENSES         Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344           Total Expenses         17,735,913         15,899,354           Changes in Net Assets from Operations         291,921         1,406,702           Other Changes         1,691,349         1,876,668           Change in Net Assets         1,983,270         3,283,370           Net Assets, Beginning of Year         29,323,169         26,039,799	Group Home Income	20,101	19,591
Miscellaneous         50,468         23,749           Total Revenue, Gains and Other Support         \$ 18,027,834         \$ 17,306,056           EXPENSES         \$ 18,027,834         \$ 17,306,056           Children's Services         \$ 6,406,328         5,926,005           Adult Developmental Services         \$ 2,487,667         2,254,178           Noble Industries         \$ 1,803,931         1,392,237           Supported Employment         \$ 1,229,319         998,239           Community Living         \$ 3,444,225         3,284,450           Total Program Services         \$ 15,371,470         \$ 13,855,109           Management & General         \$ 1,896,153         \$ 1,615,901           Fundraising         \$ 468,290         \$ 428,344           Total Expenses         \$ 17,735,913         \$ 15,899,354           Changes in Net Assets from Operations         \$ 291,921         \$ 1,406,702           Other Changes         \$ 1,691,349         \$ 1,876,668           Change in Net Assets         \$ 1,983,270         \$ 3,283,370           Net Assets, Beginning of Year         \$ 29,323,169         \$ 26,039,799	Contract & Sales	739,397	541,975
Total Revenue, Gains and Other Support         \$ 18,027,834         \$ 17,306,056           EXPENSES         Children's Services         6,406,328         5,926,005           Adult Developmental Services         2,487,667         2,254,178           Noble Industries         1,803,931         1,392,237           Supported Employment         1,229,319         998,239           Community Living         3,444,225         3,284,450           Total Program Services         15,371,470         13,855,109           Management & General         1,896,153         1,615,901           Fundraising         468,290         428,344           Total Expenses         17,735,913         15,899,354           Changes in Net Assets from Operations         291,921         1,406,702           Other Changes         1,691,349         1,876,668           Change in Net Assets         1,983,270         3,283,370           Net Assets, Beginning of Year         29,323,169         26,039,799	Interest & Dividends	969,387	769,970
EXPENSES         Children's Services       6,406,328       5,926,005         Adult Developmental Services       2,487,667       2,254,178         Noble Industries       1,803,931       1,392,237         Supported Employment       1,229,319       998,239         Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes       291,921       1,876,668         Change in Net Assets       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799			
Children's Services       6,406,328       5,926,005         Adult Developmental Services       2,487,667       2,254,178         Noble Industries       1,803,931       1,392,237         Supported Employment       1,229,319       998,239         Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes       Net Gains/Loss on Investments       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799	Total Revenue, Gains and Other Support	\$ 18,027,834	\$ 17,306,056
Children's Services       6,406,328       5,926,005         Adult Developmental Services       2,487,667       2,254,178         Noble Industries       1,803,931       1,392,237         Supported Employment       1,229,319       998,239         Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799			
Adult Developmental Services       2,487,667       2,254,178         Noble Industries       1,803,931       1,392,237         Supported Employment       1,229,319       998,239         Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799			
Noble Industries       1,803,931       1,392,237         Supported Employment       1,229,319       998,239         Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General Fundraising       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes Net Gains/Loss on Investments       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799		·	· · ·
Supported Employment       1,229,319       998,239         Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799	•		
Community Living       3,444,225       3,284,450         Total Program Services       15,371,470       13,855,109         Management & General Fundraising       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes Net Gains/Loss on Investments       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799		, ,	
Total Program Services       15,371,470       13,855,109         Management & General Fundraising Total Expenses       1,896,153       1,615,901         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes Net Gains/Loss on Investments Change in Net Assets       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799		· · ·	·
Management & General       1,896,153       1,615,901         Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799			· · · · · · · · · · · · · · · · · · ·
Fundraising       468,290       428,344         Total Expenses       17,735,913       15,899,354         Changes in Net Assets from Operations       291,921       1,406,702         Other Changes         Net Gains/Loss on Investments         Change in Net Assets        1,691,349         1,876,668          Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799	Iotal Program Services	15,3/1,4/0	13,855,109
Total Expenses         17,735,913         15,899,354           Changes in Net Assets from Operations         291,921         1,406,702           Other Changes	Management & General	1,896,153	1,615,901
Changes in Net Assets from Operations       291,921       1,406,702         Other Changes <ul> <li>Net Gains/Loss on Investments</li> <li>Change in Net Assets</li> <li>1,691,349</li> <li>1,876,668</li> <li>1,983,270</li> <li>3,283,370</li> </ul> Net Assets, Beginning of Year       29,323,169       26,039,799	Fundraising	468,290	428,344
Other Changes       1,691,349       1,876,668         Net Gains/Loss on Investments       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799	Total Expenses	17,735,913	15,899,354
Net Gains/Loss on Investments       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799	Changes in Net Assets from Operations	291,921	1,406,702
Net Gains/Loss on Investments       1,691,349       1,876,668         Change in Net Assets       1,983,270       3,283,370         Net Assets, Beginning of Year       29,323,169       26,039,799	Other Changes		
Change in Net Assets         1,983,270         3,283,370           Net Assets, Beginning of Year         29,323,169         26,039,799	<u> </u>	1 601 240	1 074 440
Net Assets, Beginning of Year 29,323,169 26,039,799			
	Change in Net Assets	1,705,270	3,203,370
Net Assets, End of Year \$ 31,306,439 \$ 29,323,169	Net Assets, Beginning of Year	29,323,169	26,039,799
	Net Assets, End of Year	\$ 31,306,439	\$ 29,323,169



## AMPLIFYING OUR IMPACT WITH

# Partnerships

with hundreds of businesses and organizations across the state and throughout the country. A number of these entities demonstrate our commitment to inclusion, while others signify how we meet the quality standards that warrant these notable commendations.































