

Dream it. Live it.

FY '24 ANNUAL REPORT

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A YEAR OF EMPOWERING PEOPLE TO

Dream It. Live It.

It's been another incredible year for Noble, our staff, stakeholders and most importantly, the individuals and families empowered by our services. Thank you for the role you have played in that!

REMEMBER THE PAST, CELEBRATE THE PRESENT, LOOK TO THE FUTURE

We kicked off FY'24 with continued fun surrounding our 70th anniversary that included a proclamation by the City in our honor. This year-long celebration culminated in a WRAP-UP EVENT at the site of the original Noble School at 617 E. North Street in downtown Indianapolis. This intimate gathering of friends, family, staff and other stakeholders struck just the right chord in commemorating the spirited legacy of our founding families while shining the light forward toward our next season of service.

NOBLE ART IN THE HEART OF SPEEDWAY

One such opportunity will be a new location that will transform our services on the westside. This new site will allow us to integrate our services into the walkable nature of the Speedway community. It also allows us to kick off a new way of talking about our services. Because therapeutic art and an updated studio will promote creative endeavors of all kinds, this location will become NOBLE ART.

RACING FORWARD WITH NOBLE SPORTS

This simple way of capturing the essence of what we do will become a recurring theme. Once our Tibbs location is vacant, we will work to reimagine it as a new way for the people we serve to achieve their goals. In discussions with community leaders, partners and stakeholders, it's become imperative that we do more to promote the health and wellbeing of the people we serve. Our dream is to partner with Special Olympics Indiana and local sports teams to offer something quite envisionary: a complex to be known as NOBLE SPORTS. From soccer fields to yoga classes to pickleball, we will invite the community on this incredible journey to offer fully integrated sporting events and fitness classes. This will be several years in the making so stay tuned.

BACK TO BASICS

With these exciting initiatives in various stages of fruition, we cannot lose sight of our fundamental purpose: to empower people to DREAM IT. LIVE IT. This means a strategic effort to build on the quality services we are known for, incorporate the feedback of everyone whose life we touch and seek continuous improvement within our programs. We're strengthening our PARTNERSHIPS with universities, employers, community leaders, other social service providers and elected officials. The groundwork we lay today will form the foundations of what we offer to future generations. We are excited to embark on this next season of service with you!



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Since our founding in 1953, Noble has evolved to meet the changing needs of our community with services rooted in our MISSION, VISION & CORE VALUES.



Our Vision

A world in which children & adults of all abilities live out their dreams in a community that embraces their contributions & recognizes them as fully participating members of society.

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President & CEO



Our Values

People First
Equality
Community
Self-Determination
Inclusion

Our Mission

To Expand Opportunities &

Enhance the Quality of Life



ASSESSING OUR COMMUNITY apact

2402 core services* +1984 ancillary supports**

4386

lives touched!

93%

services in the community

1809

babies & toddlers in First Steps

166 in Music, Behavior

& Rec Therapies

hours of service provided

386,00

DREAM IT. LIVE IT.

counties

corporate partners

families connected to resources

community volunteers

living more independently

378 following their

career path

*CORE SERVICES



Early Intervention Therapies



Summer Day Camps



School-to-Work Transition



Music, Rec & Behavior Therapies



Employment Services



Community Living Residential



Day Services & Therapeutic Art



Respite Services

**ANCILLARY SUPPORTS



Educational Forums



Advocacy Training



Community Resource Connections

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recognizes donors who generously supported Noble with a gift of at least \$1,000 in FY '24. Because of you, the people we serve can DREAM IT. LIVE IT.

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CELEBRATING THE LIFE OF A LOVED ONE

MEMORIALS and HONORS offer a special way to celebrate the life and legacy of a friend or loved one, while helping Noble expand opportunities and enhance the quality of life for people with disabilities. Friends of Noble may designate memorials as a special tribute at the passing of a loved one, while others may wish to honor a special person in their lives through a gift to Noble. We would like to thank the following for choosing such a meaningful way to recognize a loved one, friend or colleague.

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PLANNED GIVING | INVESTING IN THE FUTURE

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In 1993, THE SWISHER SOCIETY was formed to recognize those who name Noble in their estate plans, making a long-term commitment to the future of our community. Swisher Society members make their contribution through bequests, gifts in trust, annuities, or life insurance.

We Gratefully Recognize Our Swisher Society Members

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HATS OFF TO OUR WONDERFUL VOLUNTEERS

VOLUNTEERS

Supporting our community does not always mean making a donation. Also critical to our mission is the time invested by our VOLUNTEERS. We thank the following for investing their time and talent in FY '24.

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Ryan Reding Katherine Reynolds Tracey Rice Chuck Roach Philip Roby Paige Rohlfing Darian Roseberry Lindsey Rothhaar Jennifer Rowley Cara Ruble Michelle Runyan Jack Rupp Tina Ruth Andrew Ryan Kelly Ryan Ashley Ryen Harold Salsman Ricardo Samms Kristen Sanders Madison Sanneman **Rob Savin** Jill Schafer Ken Schlemmer Marta Schlemmer **Bruce Schnaith** John Schulz Joe Schuster Shiloh Scott Nancy Schuetz John Schulz George Seidensticker Sarah Seipel Jo Shade Mary Jo Shaughnessy Megan Shelton Rebecca Shepler **Emily Shoemaker Neal Shoger** Charles Shoup **Aaron Showalter Brent Shreve Christi Simmons** Daryl Smith Sam Snideman **Brandy Snider** Barbara Snyder Ken Snyder Jesamyn Sparks Ariane Stallard Paige Stender

Steven Stine

Rick Sunderland Richard Surber **Donna Susens** Rochelle Swails Dean Swearingen Linda Talley Lisa Talley **Allison Tatham** Karen Tatham **April Taylor** Al Temple **Neil Thatcher** Ninad Thanawala **Christa Thomas** Jill Thomas **Gary Thompson** Jason Thompson Jerry Thompson Joe Thurston Judy Tidwell **Desiree Tilton Kendel Tilton** Julie Tobin Philip Tobin Peter Uihlein



Tom Valentine Sara VanSlambrook Ryan Vaughan Sailaja Vemuru Mark Vonderheit Kevin Wagner Denise Waidlich William Wales Janet Walker Diane Walton **Bob Wampler** Sarah Wareham Lydia Watson Tracie Wells Collier David Wenzel Jason Weston Colleen Whitaker Tim Whitaker Kirsteen Wilkinson Megan Willem Steve Willem Bill Willen Barbara Williamson Brenda Williamson Cynthia Wilson Kami Wilson **Brian Wiltshire** Shannon Wiltshire Jenny Wingler Wade Wingler Fred Winters Stacey Wiser Ron Wood Gary Woodworth Lisa M. Wright Pieper Wright Meranda Wrigley Jeff Wyatt Lesley Yena Bill Yoerger Peter Yu Xiaohong Yu Louis Zee Shari Zee Jobie Zeigler Gracie Zhu Julie Zubler Peter Zubler

John Valentine

FY '24 SIGNATURE EVENTS | ANNUAL AWARDS

2023 ANNUAL AWARDS ANNOUNCEMENT

Each fall, we recognize individuals, organizations and businesses that help us expand opportunities for people with disabilities by announcing the winners of our ANNUAL AWARDS in a full-page ad in the *Indianapolis Business Journal*. Congratulations to the following honorees.

President's Award



Julia Huffman

Partnership Award



SMC Corporation of America

Lifetime of Giving Award



Sandy & Ben Blanton

Employment Award



North Hospital

IU Health North Hospital

Harriet P. Irsay Distinguished Parent Award



Donna Heimansohn

Noble Auxiliary Member of the Year Award



Sara McClain

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American Surety Company Barnes & Thornburg LLP Greg and Traci Dolan Forvis Indiana Compensation Rating Bureau Jim and Michelle Jones Maco Press OneAmerica Promethius Consulting Sponsel CPA Group

FY '24 SIGNATURE EVENTS | RAISING THE STAKES FOR NOBLE

2023 RAISING THE STAKES FOR NOBLE

Each November, we partner with the Broad Ripple Sertoma Club in RAISING THE STAKES FOR NOBLE. A mission-filled dinner followed by casino games and other entertainment, our 13th annual event raised over \$131,000!

Title Sponsor

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Nothing Bundt Cakes

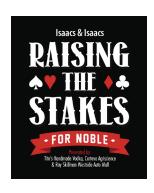
PRP Wine International

Pernod Ricard

Putnam Park Road Course Ray Skillman Westside Imports Republic National Distributing Co. Sagamore Golf Club St. Elmo's/Huse Starbucks Laura Steele, Emcee Tailored Society in Carmel **Target** The Club at Renaissance, Ft. Myers The Hawthorn's Golf & Country Club The Yoga Studio Titus Bakery Tito's Handmade Vodka Jim Turnpaugh, Magician John West, Magician WTHR Channel 13 Zink Distributing

Event Committee

Alli Isaacs, Chair Kylie Collins Gregory Dunn Eric Hoots Fred Winters





FY '24 SIGNATURE EVENTS | EVENING IN THE GARDEN

2024 NOBLE EVENING IN THE GARDEN

At our 28th annual NOBLE EVENING IN THE GARDEN preview gala to the Indiana Flower & Patio Show, guests enjoyed specialties from local restaurants, entertainment, a huge silent auction and more set in the gardens at the Indiana State Fairgrounds. Hosted by The Noble Auxiliary, we raised nearly \$137,000!

Title Sponsor

Big Red Liquors

Presenting Sponsors

The National Bank of Indianapolis Tito's Handmade Vodka

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Indy Facets

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The Penrod Society

Garden Sponsors

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Engagement
Ryan Fire Protection
Sertoma Club of Broad Ripple

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Restaurants & Beverages

1947 Eatery & Lounge Arni's Restaurant Bay Area Bistro Biggby Coffee Blondie's Cookies Chef Suzanne Catering Cooper's Hawk

DeBrand Fine Chocolates of Indianapolis

Indianapolis Domino's Pizza

Field of Dreams Whiskey Forked Up Catering Geraldine's Supper Club

Hi & Mighty Hotel Tango

lozzo's Garden of Italy

Kizuki Ramen Nordstrom Café Peterson's Rare Brew Rise'n Roll

Ruth's Chris Steak House

Sushi Boss

Tito's Handmade Vodka

Vida

Zink Distributing Co.

Live Entertainment

Soul Street
Eric Richards
Nikki Grider
Brett Wiscons
Nate Wolfe
Tara McNamara
Pyramid of Enlightenment
Beth Clary Schwier Fine Art
John West, Magician
Caleb Wiles, Magician
Love Links by Rae
Indy Photo Booths
Nick Nix, Caricaturist

In-Kind Supporters

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Distinctive Diamonds

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Indianapolis Monthly
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Rusted Kreations
Veggie & Vine
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Auction Donors

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Five Iron Golf Four Day Ray Fowling Warehouse Frosted Memory Cookies Game Show Battle Rooms

GoApe!
Emily Gosser
Graeter's Ice Cream
Grapevine Cottage
Guggman Haus Brewing

Half Price Books

Handel's

Harbour Trees Golf and Beach Club

Hi Fi Indianapolis Holder Mattress

Homemade Ice Cream and Bakery

Hotel Tango
Huse Culinary
Indianapolis Colts
Indianapolis Indians
Indianapolis Racquet Club
Indianapolis Symphony Orchestra

Indianapolis Zoo Indy Eleven

Inner Balance Pilates Jasmine Thai Restaurant

Jockamo Upper Crust Pizza

Juniper on Main Junto Home

Rick Kasle Kathryn's Bridal Bar

King's Island

Lane Lewis Photography Laser Flash

Lash & Brow Design Co.

Art Lauer Lou Malnati's Kristen Lynch Mallow Run Winery Mandy's Ice Cream Dan and Sue McFeeley

Cindi Merrill Mother Bear's Nameless Catering

Newfields Noah Grants Pearl Street Pinheads

Providence Home and Garden PRP Wine International

Purdue Athletics Re/Luxe Med Spa

Restore Hyper Wellness

Revery
Rise
Royal Pins
Ruoff Mortgage
Stock Yard Bank
Sweet Paige's Bakery
Sahm's Hospitality Group

Bobbi Samples Silver in the City Skydive Indianapolis

Skyline Club Slapfish Kate Spears

Sullivan's Hardware and Garden

Sun King Brewery Tailored Society Tans By Ash

The Brow & Beauty Boutique

The Dugout The Eagle The HandleBar The Harbour The Laser and Skin Surgery Center

of Indiana

The Naked Monkey Tony Thornburgh Tinker Coffee Co. Tipsy Mermaid Top Golf

Total Wine & More Tuttle's Orchard Twisted Sister

Uplift Intimate Apparel Urban Air Trampoline and

Adventure Park Wasson Nursery West Fork Whiskey Wild Birds Unlimited

Wonderlab

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CC Colwell
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Jennifer Ferrell
Lisa Juberg
Melissa Hasten
Sara McClain
Rebecca Miller
Jill Schafer
Sarah Seipel
Rebecca Shepler

Allison Tatham Karen Tatham Jenny Wingler





FY '24 SIGNATURE EVENTS | NOBLE GOLF CLASSIC

2024 NOBLE GOLF CLASSIC

Golfers took to the links for our 19th annual NOBLE GOLF CLASSIC, raising nearly \$112,000. Held at Sagamore Golf Club, the tournament featured lunch, hospitality tees, a post-game reception, raffles and more!

St. Andrews Title Sponsor

Mark and Kristin Plassman

Augusta Sponsors

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Pebble Beach Sponsors

American Surety Co. **CBiz Somerset IU** Health Stifel

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Putting Contest Sponsor

Belden



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Pepper Construction

Beverage Cart Sponsor CBRE

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The Agency Capitol City Container Dauby O'Connor & Zaleski LLC DEEM **Chris Chambers** Fidelity National Title Katz, Sapper & Miller NFP Pure Development Specialties Company Surgical Theater System Scale

Tee & Hole Sponsors

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Event Committee

Mark Plassman, Chairman Lucas Autry Brian Foreman Rob Held Kyle Kindig Dave Morris **Abdul Young** Mark & Kristin Plassman, Corteva Agriscience^a Walmart *and* World Wide Technology, Inc.

In-Kind Donors

4 Ever Young

5 Iron Arni's Restaurant B Happy Peanut Butter Barkeep Vodka **Branded Bills** California Closets Drake's Ryan Evans Field of Dreams Whiskey Forked Up Catering Foundations Pilates Studio Good Time Beverage Co. Jason Hofmann Holderness & Bourne **Hoots Marketing Huse Culinary** Indianapolis Colts Indianapolis Indians Indianapolis Zoo Dave Morris Noah Grant's Old Oakland Golf Club Pacers Sports & Entertainment **Pepper Construction** Pins & Aces Golf Co. PRP Wine International **Purgatory Golf Club** Ruth's Chris Steak House Sespe Creek Distillery Spotless Detail St. Elmo's Steakhouse The Fort Golf Resort The Hawthorns Golf and Country Club The Sagamore Club The Trophy Club Tipsy Mermaid Tito's Handmade Vodka X Golf Clay Terrace

NOBLE and KIDS ONLY, INC. CONSOLIDATED

Public Support Contribution of Cash & Other Financial Assets \$ 1,090,837 \$ 874,642 Contributions of Nonfinancial Assets 86,025 561,955 United Way of Central Indiana 311,504 345,343 Service Revenue from Government Agencies 1,3087,864 9,308,480 Grants from Local Government Agencies 1,284,356 1,656,093 Other Revenue Program Fees 90,185 100,249 Group Home Income 19,591 19,938 Contract & Sales 541,975 631,308 Interest & Dividends 769,970 486,347 Miscellaneous 23,749 17,486 Total Revenue, Gains and Other Support \$ 17,306,056 \$ 14,001,841 EXPENSES Children's Services 5,926,005 4,079,618 Adult Developmental Services 1,392,237 1,223,802 Noble Industries 1,392,237 1,223,802 Supported Employment 998,239 783,641 Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176	REVENUE	FISCAL '24	FISCAL '23
Contributions of Nonfinancial Assets 86,025 561,955 United Way of Central Indiana 311,504 345,343 Service Revenue from Government Agencies 13,087,864 9,308,480 Grants from Local Government Agencies 1,284,356 1,656,093 Other Revenue 709,785 100,249 Brough Home Income 19,591 19,938 Contract & Sales 541,975 631,308 Interest & Dividends 769,970 486,347 Miscellaneous 23,749 17,486 Total Revenue, Gains and Other Support \$17,306,056 \$14,001,841 EXPENSES Children's Services 5,926,005 4,079,618 Adult Developmental Services 2,254,178 1,901,768 Noble Industries 1,392,237 1,223,802 Supported Employment 998,239 783,641 Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176 Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918	Public Support		
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United Way of Central Indiana 311,504 345,343 Service Revenue from Government Agencies 13,087,864 9,308,480 Grants from Local Government Agencies 1,284,356 1,656,093 Other Revenue 19,591 100,249 Broup Home Income 19,591 19,938 Contract & Sales 541,975 631,308 Interest & Dividends 769,970 486,347 Miscellaneous 23,749 17,486 Total Revenue, Gains and Other Support \$ 17,306,056 \$ 14,001,841 EXPENSES Children's Services 5,926,005 4,079,618 Adult Developmental Services 2,254,178 1,901,768 Noble Industries 1,392,237 1,223,802 Supported Employment 998,239 783,641 Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176 Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918 Total Expenses 15,899,354 12,487,853	Contributions of Nonfinancial Assets	86,025	561,955
Service Revenue from Government Agencies 13,087,864 9,308,480 Grants from Local Government Agencies 1,284,356 1,656,093 Other Revenue 19,591 100,249 Program Fees 90,185 100,249 Group Home Income 19,591 19,938 Contract & Sales 541,975 631,308 Interest & Dividends 769,970 486,347 Miscellaneous 23,749 17,486 Total Revenue, Gains and Other Support \$17,306,056 \$14,001,841 EXPENSES Children's Services 5,926,005 4,079,618 Adult Developmental Services 2,254,178 1,901,768 Noble Industries 1,392,237 1,223,802 Supported Employment 998,239 783,641 Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176 Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918 Total Expenses 15,899,354 12,487,853 Changes in Net A	United Way of Central Indiana	311,504	
Grants from Local Government Agencies 1,284,356 1,656,093 Other Revenue 7 100,249 Program Fees 90,185 100,249 Group Home Income 19,591 19,738 Contract & Sales 541,975 631,308 Interest & Dividends 769,970 486,347 Miscellaneous 23,749 17,486 Total Revenue, Gains and Other Support \$17,306,056 \$14,001,841 EXPENSES Children's Services 5,926,005 4,079,618 Adult Developmental Services 2,254,178 1,901,768 Noble Industries 1,392,237 1,223,802 Supported Employment 998,239 783,641 Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176 Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918 Total Expenses 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other	Service Revenue from Government Agencies	13,087,864	·
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Interest & Dividends 769,970 486,347 Miscellaneous 23,749 17,486 Total Revenue, Gains and Other Support \$ 17,306,056 \$ 14,001,841 EXPENSES Services 5,926,005 4,079,618 Adult Developmental Services 2,254,178 1,901,768 Noble Industries 1,392,237 1,223,802 Supported Employment 998,239 783,641 Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176 Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918 Total Expenses 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes 3 2 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244	Group Home Income	19,591	19,938
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Community Living 3,284,450 2,590,347 Total Program Services 13,855,109 10,579,176 Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918 Total Expenses 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes - (2,382) Net Gains/Loss on Investments 1,876,668 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244		·	
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Management & General 1,615,901 1,524,759 Fundraising 428,344 383,918 Total Expenses 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes Gain on Sale of Assets Net Gains/Loss on Investments 1,876,668 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244	. •		
Fundraising Total Expenses 428,344 383,918 Changes in Net Assets from Operations 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes	Total Program Services	13,855,109	10,579,176
Fundraising Total Expenses 428,344 383,918 Changes in Net Assets from Operations 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes	Management & General	1.615.901	1.524.759
Total Expenses 15,899,354 12,487,853 Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes	<u> </u>		
Changes in Net Assets from Operations 1,406,702 1,513,988 Other Changes	_		· · · · · · · · · · · · · · · · · · ·
Other Changes - (2,382) Gain on Sale of Assets - (2,382) Net Gains/Loss on Investments 1,876,668 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244	•		
Gain on Sale of Assets - (2,382) Net Gains/Loss on Investments 1,876,668 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244	Changes in Net Assets from Operations	1,406,702	1,513,988
Gain on Sale of Assets - (2,382) Net Gains/Loss on Investments 1,876,668 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244	Other Changes		
Net Gains/Loss on Investments 1,876,668 1,381,949 Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244		_	(2 382)
Change in Net Assets 3,283,370 2,893,555 Net Assets, Beginning of Year 26,039,799 23,146,244		1 276 662	
Net Assets, Beginning of Year 26,039,799 23,146,244			
	Change in Net Assets	3,203,370	2,073,333
Net Assets, End of Year <u>\$ 29,323,169</u> <u>\$ 26,039,799</u>	Net Assets, Beginning of Year	26,039,799	23,146,244
	Net Assets, End of Year	\$ 29,323,169	\$ 26,039,799

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