

Dream it. Live It.

EXCITED FOR OUR NEXT SEASON OF SERVICE

FY 2023 ANNUAL REPORT

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DREAM IT. LIVE IT. WITH NOBLE



AN AUDACIOUS IDEA

It's been 70 YEARS since Noble first opened its doors, and like most great things, it started with an idea. An idea shared by more than a few people, as it turned out. In the 1950s, having a child with a disability like Down syndrome was seen as shameful, or at the very least, a secret to be kept quietly at home. In 1953, that began to change.

A few families with a common bond—having a child with a disability—started talking. At the time, doctors routinely encouraged parents to institutionalize babies born with a disability. Yet, these families refused to follow that advice. They knew their kids could learn, grow, develop & contribute. And the more these families talked, the more they wondered if there were other families like them.

They put a small ad in *The Indianapolis News*: a call-out meeting would be held at the Indiana War Memorial. They hoped a few families might come—instead, a crowd of 200⁺ forced them to find a larger space. As they talked, they launched an A U D A C I O U S P L A N : they would open a school. Because the building they chose was near Noble Street & they felt like this was a noble endeavor, they named it Noble School. On Sept. 1, 1953, Noble School opened its doors to 31 children with disabilities to offer what society would not at the time: an education.

ROOTED IN COMMUNITY

Our founding families built a strong foundation for Noble that looks to the needs of the community to chart our future direction. As those first students grew up, work options were developed. And the passage of state & federal laws opened school doors across the U.S. to kids of all abilities. With educational needs now being met, Noble shifted focus to helping preschoolers develop the skills to enter school ready to learn.

As preschool programs grew, we pivoted again by offering EARLY INTERVENTION therapies for babies & toddlers—building on the vital time in brain development to introduce new skills & foster learning. We were also early champions of providing services in the child's home. This theory of building on the familiar surroundings of a child's natural environment to boost learning soon became best practice everywhere.

For adults, we blazed a path with our focus on employment. At first, this meant sheltered workshops, with jobs at Noble, but this also evolved. In 1986, we launched the state's first SUPPORTED EMPLOYMENT service. As employers have found that people with disabilities bring considerable skills, talent & dedication to the job, demand continues to grow for fully integrated, community-based employment services.

NUMBERS TELL THE STORY

Numbers illustrate the impact we're making on our community. Just in the past year:

- \checkmark We served over 3, 700 people.
- \checkmark Nearly 1, 500 babies & toddlers gained skills through early intervention.
- Hundreds of adults are working at local businesses.
- \checkmark 9 3 % of our services are now provided in the community.

We're very proud of our founding families. It's in the spirit of their resolve that we look to our next season of service.

NEXT SEASON OF SERVICE

We also want to take this opportunity to say T H A N K Y O U! Thank you for the role you have played, the support you have given, the time you have spent & the vision you have shared. We can't wait to walk this path with you.



EXCITED FOR NEXT SEASON OF SERVICE 1 | PAGE

OUR LEADERSHIP

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Special Recognition

In FY '23, President & CEO Julia Huffman retired after many years of service to Noble. We would like to express our gratitude for her unwavering commitment and dedication to the people we serve.

Since our founding in 1953, Noble has evolved to meet the changing needs of our community with services firmly rooted in our MISSION, VISION and CORE VALUES.



Our Mission

To Expand Opportunities & Enhance the Quality of Life for People with Disabilities & Their Families.



Our Vision

A world in which children & adults of all abilities live out their dreams in a community that embraces their contributions & recognizes them as fully participating members of society.



People First Equity Community Self-Determination Diversity

CHECK IT OUT

Noble by the numbers



3708 children & adults participated in lifechanging services. 93% of services were provided in the community.

babies & toddlers gained vital skills from First Steps Early Intervention therapies.

learned new skills in Music, Behavioral & Rec Therapies.

1428

189

372,000⁺ hours of services provided.

70 Noble Dream it. Live it.

families accessed skills & resources through Center for Family Leadership.

over **200**

teens

classroom to the workforce

with School-to-Work.

transitioned from the served.

Indiana counties

partners support our mission.

393 volunteers gave us their time & energy.

FY 2023 | A YEAR OF IMPACT

are working through

Employment Services.

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recognizes donors who generously supported Noble with a gift of at least \$1,000 in FY '23. Because of you, the people we serve can DREAM IT. LIVE IT.

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INVESTING IN OUR COMMUNITY

CELEBRATING THE LIFE OF A LOVED ONE

MEMORIALS and HONORS

MEMORIALS and HONORS offer a special way to celebrate the life and legacy of a friend or loved one, while helping Noble expand opportunities and enhance the quality of life for people with disabilities. Friends of Noble may designate memorials as a special tribute at the passing of a loved one, while others may wish to honor a special person in their lives through a gift to Noble. We would like to thank the following for choosing such a meaningful way to recognize a loved one, friend or colleague.

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PLANNED GIVING | AN INVESTMENT IN THE FUTURE

THE SWISHER SOCIETY

In 1993, THE SWISHER SOCIETY was formed to recognize those who name Noble in their estate plans, making a long-term commitment to the future of our community. Swisher Society members make their contribution through bequests, gifts in trust, annuities, or life insurance.

We Gratefully Recognize Our Swisher Society Members:

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BE A #DIFFERENCE MAKER

HATS OFF TO OUR WONDERFUL VOLUNTEERS

VOLUNTEERS

Supporting our community does not always mean making a donation. Also critical to our mission is the time invested by our VOLUNTEERS. We thank the following for investing their time and talent in FY '23.

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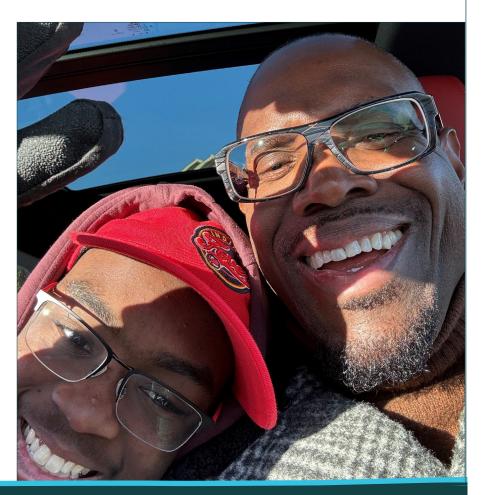
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Stephen Redd **Decheng Ren** Katie Rhoten **Bobbi Rivers Chuck Roach** Sallee Roach Madison Roberts **Kip Robbins** Philip B. Roby Greg Rochford Cara Ruble Izabel Ruiz Kelly Ryan Ashley Ryen **Brad Sack** Mike Salazar Shane C. Sargent Jill Schafer Sarah Seipel Mary Jo Shaughnessy Ken Schlemmer Marta Schlemmer Cody Schmidlin



GIVING YOUR TIME & TALENT

Nancy Schuetz Hannah Sharp Megan A. Shelton Sandra Shepherd **Rebecca Shepler** Kelly Shew **Tommy Shields** Nick Shotts Aaron Showalter Madelyn Siems Dante Silva Christi Simmons **Kristen Smerlas** Alyssa Smith Susan Smith **Brandy Snider** Barbara Snyder Christie Snyder Ken Snyder Samuel Spoerle Aaron Stark **Ria Steffey** Annabelle Stevenson **Brooklyn Stewart Kristy Stewart** Steven Stine Olivia Stoy **Michelle Straber Avery Sturgis Cindy Stutsman** Liz Subrin **Donna Susens Rochelle Swails Dean Swearingen** Allison Tatham Karen Tatham **Neil Thatcher** Sarah Thatcher J.J. Thomas Jason Thompson **Desiree Tilton** Kendel Tilton **Eric Toepp** Jorge Torres **Cullen Treichel** Matthew A. Tuohy Joel Van Auken Kory Vanderford Johnny Vargo Kristin Vargo Jeevanashankara Veena Mark Vonderheit Gene Voss **Rhency Voss Denise Waidlich** Sam Waldrop William Wales Janet Walker Theresa Walker **Diane Wallace** John Wallace **Rudy Wallace** Teri Walman Jennifer Waltke **Diane Walton** Jonathan Wang Sarah Wareham Kellie Wasden Chris Weissmann Alex Welling Tracie Wells-Collier Nikki Wenck **Colleen Whitaker** Tim Whitaker **Clare Wigger**

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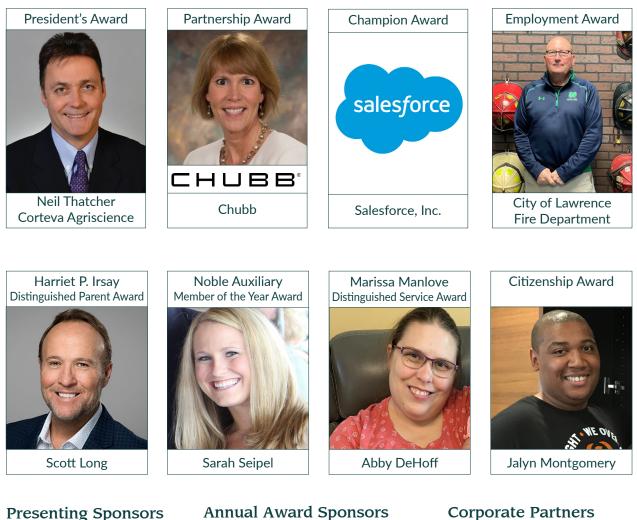


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FY '23 SIGNATURE EVENTS ANNUAL AWARDS ANNOUNCEMENT

2022 ANNUAL AWARDS ANNOUNCEMENT

Each fall, we recognize individuals, organizations and businesses that help us expand opportunities for people with disabilities by announcing the winners of our ANNUAL AWARDS in a full-page ad in the *Indianapolis Business Journal*. Congratulations to the following honorees.



Presenting Sponsors Citizens Energy Group Corteva Agriscience

Annual Award Sponsors Gregory & Appel Insurance Sertoma Club of Broad Ripple The National Bank of Indianapolis

orporate Partners American Surety Co. Barnes & Thornburg LLP Greg and Traci Dolan Indiana Compensation Rating Bureau Jim and Michelle Jones Maco Press Sponsel CPA Group

DREAM IT. LIVE IT. WITH NOBLE

FY '23 SIGNATURE EVENTS RAISING THE STAKES FOR NOBLE

2022 RAISING THE STAKES FOR NOBLE

Each November, we partner with the Broad Ripple Sertoma Club in RAISING THE STAKES FOR NOBLE. A mission-filled dinner followed by casino games and other live entertainment, our 12th annual event raised more than \$123,000 for Noble. We thank the following for their support.

Event Committee Alli Isaacs, Chairperson Gregory Dunn Kory Vanderford Fred Winters

Title Sponsor Isaacs & Isaacs

Presenting Sponsors Corteva Agriscience Ray Skillman Westside Auto Mall

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Bar Sponsor Tito's Handmade Vodka

Dinner Sponsor American Surety Co.

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In-Kind Donors

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Indy Photo Booth Alex and Alli Isaacs Jennifer Leary Willie Matis Noah Grant's Grill House & **Ovster Bar** Nothing Bundt Cakes Orangetheory **PRP** Wine International **Republic National Distributing** Company Salty Cowboy Laura Steele Sullivan's Steakhouse The Center for Performing Arts The Yoga Studio **Titus Bakery Urban Vines** Walker Photography John West WISH TV Channel 8 WTHR Channel 13 WXIN Fox59





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FY '23 SIGNATURE EVENTS NOBLE EVENING IN THE GARDEN

2023 NOBLE EVENING IN THE GARDEN

At our 27th annual NOBLE EVENING IN THE GARDEN preview gala to the Indiana Flower & Patio Show, guests enjoyed specialties from top local restaurants, live entertainment, a huge silent auction and more set in the gardens at the Indiana State Fairgrounds. Hosted by The Noble Auxiliary, we proudly thank the following for raising a record \$149,000⁺ at this premiere event.

Title Sponsor

Big Red Liquors

Presenting Sponsors The National Bank of Indianapolis Tito's Handmade Vodka

Jewelry Sponsor Indv Facets

Garden Sponsors

American Surety Co. Corteva Agriscience Craftmark Bakery **Gregory & Appel** Lilly Endowment Inc. Lucas Oil

Bar Sponsors

Cowork 1010 Huntington National Bank NCAA ADAAPT Employee Engagement Sertoma Club of Broad Ripple Stifel

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Restaurants & Beverages

317 Charcuterie Arni's Restaurant **Biggby Coffee** Bluebeard Cheeky Bastards Chef Suzanne Catering Cooper's Hawk DeBrand Fine Chocolates of Indianapolis Domino's Pizza Everbowl Forked Up Catering Hi & Mighty Homemade Ice Cream & Bakery Café Insomnia Cookie lozzo's Garden of Italv Nothing Bundt Cakes Quack Daddy Donuts Rare Brew The Skyline Club Sushi Boss Tito's Handmade Vodka Vida Zink Distributing Co.

Live Entertainment

Beth Clary Schwier Fine Art Indy Photo Booths Nikki May Tara McNamara Chad Mills Nick Nix, Caricaturist Pyramid of Enlightenment Eric Richards Ryan Siebert, Magician Soul Street Jim Turnpaugh, Magician John West, Magician **Brett Wiscons**

In-Kind Supporters

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101 Beer Kitchen 8th Day Distillery Accent Care Albanese Candy Company Ale Emporium B. Happy Peanut Butter **Bash Boutique Bath Junkie Biggby Coffee** Blue Sushi Sake Blush and Bobby Pins **Blush Salon Bonefish Grill** Brett and Buffy Barnhart Brianna Richardson Photography **Broadmoor Country Club** Calluna CBS Golf, Inc. Charleston's



FOOD, FUN, FLOWERS & FRIENDS

Cheeky Bastards Ciao Bella Salon Cincinnati Reds Cindi Merrill **Color Street Nails** Columbia Club ComedySportz **Commissary Barber & Barista Conner Prairie Conrad Indianapolis** Crave Ice Cream Social Crew Car Wash **Crime Junkie** Daniel's Vineyard **Diamonds Direct DL** Lowry **Dog Training Elite** Eddie Merlot's **Eiteljorg Museum Electronic Strategies** Exercise Inc. F45 Carmel Mandi Fagan Fair Oaks Farm **Fishers Veterinary Hospital Fowling Warehouse** Foxgardin French Lick Resort Glow Golf Goldfish Swim School Graeter's Ice Cream Grapevine Cottage Half Price Books Harbour Trees Golf and **Beach Club Healing Roots** Michele Henderson Holder Mattress Hoosier Lottery Hot Box Pizza Hotel Carmichael Hotel Tango Indelible Images Indiana State Museum Indianapolis Colts Indianapolis Indians Indianapolis Raquet Club Indianapolis Symphony Orchestra Indianapolis Zoo Indy Eleven Indy Fuel lozzo's Italian Garden

Ironwood Golf Course **ISI Elite Training** IUPUI Jockamo Upper Crust Pizza **Rick Kasle** Kathryn's Bridal Bar King Dough Kits & Kaboodle Toys Kroger Lane Lewis Photography The Laser & Skin Surgery Center of Indiana Laser Flash Lou Malnati's LuxLab Hair and Body Mallow Run Winery Massage Heights, Fishers District Hannah Moore NCAA **Pearl Street Perfect North Slopes** Peterson's Prairie View Golf Club **Pretty Petals PRP** Wine International Puppy Playground **Purdue Athletics** Quack Daddy Donuts **Restore Hyper Wellness Rise and Roll Bakery** Root & Bone **Royal Pins** Sahm's Hospitality Group Savage Media Silver in the City Skydive Indianapolis St. Louis Cardinals Strandz Hair Design Sun King Brewery Sunshine Clean Indy Sushi Boss **Tailored Society** Tans By Ash Westfield The HandleBar The Harbour The Hifi The Naked Monkey The Point The Shop Indy

Tinker Coffee Co. Total Wine & More Training by Tatum Uplift Intimate Apparel Urban Air Trampoline and Adventure Park Urban Vines Wick's Pies, Inc. Wild Birds Unlimited Wright's Gymnastics

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Sara McClain, President Brynna Barnhart Blodgett Keri Bridges Katie Cortelyou **Demaris** Crum LaThav Davis Tori Ehlerding Lacey Emery Jennifer Ferrell Joey Fleener Susan Ham Melissa Hasten Lisa Juberg Karen King Tracy Knepp **Rebecca Miller** Katie Rhoten Jill Schafer Sarah Seipel **Rebecca Shepler** Allison Tatham Karen Tatham



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FY '23 SIGNATURE EVENTS NOBLE GOLF CLASSIC

2023 NOBLE GOLF CLASSIC

Golfers took to the links on June 19th for our 18th annual NOBLE GOLF CLASSIC, raising over \$111,000. Held at Sagamore Golf Club, the tournament featured a silent auction, lunch, hospitality tees, a post-game reception, raffles and more. Thanks for supporting this event!

Event Committee

Mark Plassman, Chair Lucas Autry Brian Foreman Rob Held Kyle Kindig Dave Morris Abdul Young

St. Andrews Title Sponsor Mark and Kristin Plassman

Augusta Sponsors

Corteva Agriscience Walmart World Wide Technology

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proudly presented by Mark & Kristin Plassman, Corteva Agriscience™ Walmart and World Wide Technology, Inc. CCA Sports Crawford & Associates Dauby O'Connor & Zaleski Fiduciary Advisory Services Flaherty & Collins Construction For the Love Homes/Keller Williams Green Door Greg and Traci Dolan Hackman Hulett, LLP Reggie Henderson Indianapolis Colts Patrick Jones Promethius Consulting Stifel

In-Kind Donors

8th Day Distillery **B.** Happy Peanut Butter **Big Red Liquors** California Closets Coca Cola **Dot's Pretzels** Dynamark Hi & Mighty Holderness & Bourne Hoots Marketing Hot Box Pizza Hotel Tango Indianapolis Zoo Noah Grant's Grill House & **Ovster Bar** Old Oakland Golf Club **Pepper Construction Purgatory Golf Club** Rosie's Place Ruth's Chris Steak House Tailored Society The Fort Tito's Handmade Vodka Zink Distributing

BE A NOBLE #DIFFERENCE MAKER

NOBLE and KIDS ONLY, INC. CONSOLIDATED

R E V E N U E Public Support	FISCAL '23	FISCAL '22
Contribution of Cash & Other Financial Assets	\$ 874,642	\$ 750,396
Contributions of Nonfinancial Assets	561,955	-
United Way of Central Indiana	345,343	379,940
Service Revenue from Government Agencies	9,308,480	8,339,067
Grants from Local Government Agencies	1,656,093	1,217,079
Gain on Extinguishment of PPP Loan Other Revenue	-	1,498,166
Program Fees	100,249	109,166
Group Home Income	19,938	22,025
Contract & Sales	631,308	653,970
Interest & Dividends	486,347	1,066,108
Miscellaneous	17,486	86,265
Total Revenue, Gains and Other Support	\$ 14,001,841	\$ 14,122,182
EXPENSES Children's Services Adult Developmental Services Noble Industries Supported Employment Community Living Total Program Services Management & General Fundraising Total Expenses	4,079,618 1,901,768 1,223,802 783,641 2,590,347 10,579,176 1,524,759 383,918 12,487,853	$\begin{array}{r} 3,371,538\\ 1,886,503\\ 1,323,955\\ 687,930\\ \underline{2,563,845}\\ 9,833,771\\ 1,279,596\\ \underline{376,138}\\ 11,489,505\end{array}$
Changes in Net Assets from Operations	1,513,988	2,632,677
Other Changes Gain on Sale of Assets Net Gains/Loss on Investments Change in Net Assets	(2,382) <u>1,381,949</u> 2,893,555	100 (3,509,503) (876,726)
Net Assets, Beginning of Year	23,146,244	24,022,970
Net Assets, End of Year	\$ 26,039,799	<u>\$ 23,146,244</u>

FY 2023 FINANCIALS

Proud to Partner

with hundreds of businesses and organizations across the state and throughout the country. Below you'll see a number of these entities, some of which demonstrate our commitment to diversity and inclusion, while others signify how we meet the quality standards that warrant these notable commendations.



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