INVESTING IN OUR FUTURE

Noble's Annual Report FY 2019

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By investing in our future, we can ensure that each member of our community can truly "Dream It. Live It."



Message

At Noble, we believe in the power of dreams. A rewarding career, weekends spent with friends, happy occasions celebrated with those we love, sharing life's adventures with that special someone-all of these dreams and the countless others that each person we serve holds dear are vital to who we are as an organization. Even our founding began as a dream: to provide an education to children with disabilities who were denied that most basic right by a society that could not envision what our founding families would go on to achieve.

Since then, we have gone on to achieve so much more. Just in the last fiscal year, Noble:

- Served 3.395 children and adults with disabilities—more than ever before
- Earned another 3-year CARF accreditation
- Helped 112 students transition to the workforce and postsecondary education
- Equipped 442 adults with the skills to land a great job
- Partnered with 90 new businesses and organizations
- Tapped into the time and talent of 625 volunteers
- And so much more.

These accomplishments—and countless others achieved in FY 2019—represent an investment in our future. Each one represents someone's dream for the future, one that envisions challenges as opportunities. Together with our many supporters and funders, elected officials and self-advocates, families and staff, volunteers and other stakeholders, we invite you to join us as we continue to "Dream It. Live It." for generations to come.

FROM BOARD CHAIR AND NOBLE CEO



Neil Thatcher. Board Chair

Julia Huffman Noble CEO



Chakotay TURNING CHALLENGES INTO SUCCESSES

A quiet leader, Chakotay takes advantage of every opportunity he gets through Noble's Career Discovery Experience (CDE) to prepare for a successful job in the community. Chakotay joined CDE shortly after graduating from Arsenal Tech High School. While his goal is to work in the field of technology, he knew he needed to work on his social skills to successfully land that first job. Since day one, Chakotay has intently listened to every suggestion offered by the CDE facilitators. He works efficiently at every task he takes on, and is quick to show initiative, often asking to lead the morning "soft skills on the job" discussion. According to Chakotay, one of his challenges is learning to manage anxiety, but he has used volunteer work to challenge himself to turn each experience into an opportunity for success.

lhapotos





Chakotay is turning volunteer experiences at places like the Children's Museum, Teachers' Treasures and Holy Family Shelter into opportunities to grow. By proving his tenacity to persevere through tough situations, he's moving closer to his goal: landing a job he loves in the community.



Kyle

By his first birthday, parents John and Jennifer knew that Kyle was experiencing developmental delays. While blood tests showed that his 10th chromosome was incomplete, no one could predict what his future would hold. Noble's early intervention therapies helped Kyle gain new skills, while our family-centered approach helped his family maximize learning opportunities in everyday life. This partnership continued during the school years, with Kyle enjoying Noble's Summer Day Camps. Now 23, Kyle and several Carmel High School friends participate in our small-group community day service. A huge race fan, Kyle rarely misses Carb Day and the Indy 500, and follows driver Conor Daly on Facebook. He also loves catching country stars Luke Bryan and Brad Paisley on tour.

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A BRIGHTER **FUTURE**



This brotherly bond formed right from the start, with Drew as the protector and Alex as the morale-builder. When their parents recall how one doctor initially said, "Kyle will show you who he is," the entire family learned how right that advice would be. Together, they have learned to cherish every victory.





Mollie

Mollie learned early on that her only limits were those she imposed on herself. When she moved here as a teenager, she began advocating for what she wanted. In high school, she managed the volleyball team, and spent summers as a camp counselor at Camp Rancho Framasa. Wanting to experience college like her sisters, she enrolled at Marian University with Noble's support. After two years of classes and on-campus jobs, she earned a certificate of completion and launched her career. Through our employment services, she works at JCPenney and Goodwill. After serving on Noble's Board of Directors for 10 years, she joined the Indiana Best Buddies Advisory Board and now serves on the Board of Best Buddies International. She lives in her own condo, keeps a hectic social calendar and lives a life without limits.

molle

A LIFE WITHOUT LIMITS



Having come so far through her determination to succeed, Mollie enjoys speaking to classrooms and boardrooms about how they too can achieve their dreams if they focus their energy, draw on the support of others, learn from mentors, and envision their world as having no limits.



Amari

Just 16 weeks into the pregnancy, Amari and his twin sister Nia tried to come into the world. Doctors halted that attempt, and another made at 18 weeks. At a time when each day of a pregnancy really counts, parents Janaule and Abdul achieved what no one would have dared hope: delivery at 27 weeks. While Nia progressed with fewer complications, Amari struggled to catch up. When he stopped speaking just before their second birthday, Janaule and Abdul contacted First Steps. An intensive year of Noble's early intervention occupational, developmental and speech therapies gave Amari the boost he needed to make their third birthday a true celebration for everyone. "We're definitely feeling good about the future now," says Janaule. "He's so smart, and each day he does something that just amazes us."

THE BOOST HE NEEDED



Despite a rough start in life, Amari is catching up developmentally to his twin sister Nia. During therapy sessions, she couldn't help but join in on the fun. So now while a little sibling rivalry may be at play, both of them are using that to their advantage to keep their parents on their toes.

3-year-old Amari is already learning to write his name with his parents' help.



"WE'RE DEFINITELY FEELING GOOD ABOUT THE FUTURE NOW."

Amari's mother, Janaule

Noble Dream Society

Noble Dream Society proudly recognizes donors who generously supported Noble in Fiscal Year 2019 (July 1, 2018 to June 30, 2019) by making an annual gift of at least \$1,000. Because of you, the people we serve can "Dream It. Live It."

\$50,000 and Above Visionaries

Indiana Section 5310 Vehicle Grant United Way of Central Indiana

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Swisher Society

In 1993, the Swisher Society was formed to recognize those who name Noble in their estate plans, making a long-term commitment to the future of our community. Swisher Society members make their contribution through bequests, gifts in trust, annuities or life insurance.

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Memorials

Many friends of Noble designate memorials as a special tribute at the passing of a loved one. The following made a gift to Noble to recognize a loved one, friend or co-worker.

In Memory of Rob McCoy Cindy Burns Deborah Cairns Jeffrey Cohn Faegre Baker Daniels Debra Gillette Daniel and Katie Hallberg Gwen Hallberg Michelle Petronzio

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In Memory of Robert Tuerk John and Pam Mahoney

In Memory of Carol Lynn Blackburn Ted Seastrom

In Memory of Bill Morford Robert Bucy

Honors

Honoring a special occasion with a gift to Noble offers a unique opportunity to support our mission. The following made a gift to Noble in honor of a loved one, friend or co-worker. *In Honor of Mark Marubashi* Thomas and Lynn Marubashi

In Honor of Tami Wanninger Mr. and Mrs. Paul Medici

In Honor of Clifford Robinson Virginia Paulus

In Honor of Fred and Jacquie Winters Stephen and Theresa Applegate

In Honor of St. Anthony Don and Rita Davis

In-Kind Donors

Many individuals, businesses and organizations generously support our mission by making an in-kind donation. For doing so, we would like to thank the following:

4% Hair and Makeup Salon 5MetaCom About Mei Salon Ale Emporium Angie's Pool & Spa Another Broken Egg Cafe Arni's Pizza Bakersfield Brynna Barnhart Blodgett Bath Junkie Benesch, Friedlander, Coplan & Aronoff, LLP Blend Bar Bluebeard Bonefish Grill Brickvard Crossing Bright Ideas in Broad Ripple Broadmoor Country Club Toni Burns C-Style Photography Cannon IV Cardon & Associates, University Heights Casey's General Store Chicago Cubs Chicago White Sox Children's Museum of Indianapolis Chuy's Cincinnati Reds Clif Bar Cobblestone Grill Coca Cola **Conner Prairie** Conrad Indianapolis Cooper's Hawk Winery & Restaurant Costco

1,250 Babies and toddlers received *Early Intervention* therapies



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2018 Annual Awards

Each fall, we recognize the individuals, organizations and employers that help us expand opportunities and enhance the quality of life for people with disabilities and their families by announcing our award recipients through a full-page ad in the Indianapolis Business Journal. We thank the following for sponsoring our 2018 Annual Awards:

Presenting Sponsor Citizen's Energy Group

Award Sponsors Gregory & Appel Insurance LOR Corporation Sertoma Club of Broad Ripple

Corporate Sponsors American Surety Company Barnes & Thornburg LLP Greg and Traci Dolan Jim and Michelle Jones Kroger Maco Press OneAmerica ProCourse Fiduciary Advisors Stifel: The Knall/Cohen/Pence Group The National Bank of Indianapolis Our 2018 Award Winners

President's Award Hon. Billie Breaux

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Citizenship Award Marty Davenport

Harriet P. Irsay Distinguished Parent Award Linda Barton

Marissa Manlove Distinguished Service Award Kristy Stewart

Noble Auxiliary Member of the Year Dana Foreman

2018 Raising the Stakes for Noble

Each November, we partner with the Sertoma Club of Broad Ripple to Raise the Stakes for Noble. A mission-filled dinner complete with casino games and live entertainment, our 9th annual event raised nearly \$72,000 for Noble. We thank the following for their support:

Event Committee

Alli Isaacs, *Chairperson* David Fairman Carrie Phillips Courtney Summers Fred Winters Libby Yeager

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2019 Noble Evening in the Garden

This year marked the 23rd anniversary of Noble Evening in the Garden, a preview gala to the Indiana Flower and Patio Show. The Noble Auxiliary proudly hosts this special evening filled with specialties from some of the area's top restaurants, live entertainment, an extensive silent auction and so much more set in the beautiful gardens at the Indiana State Fairgrounds. We thank the following for their support of this premiere event, which raised over \$124,000:

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2019 Noble Golf Classic

Golfers took to the links on June 4th for our 14th annual Noble Golf Classic, raising over \$92,000 for Noble. Held at Sagamore Golf Club in Noblesville, the tournament featured a silent auction, lunch, plenty of hospitality tees, dinner, raffles and door prizes. We thank the following for supporting this event:

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Financials NOBLE AND KIDS ONLY, INC.

Revenue	Fiscal 19	Fiscal 18
Public Support		
Contributions	\$ 555,803	\$ 10,754,523
United Way	362,221	431,952
Service Revenue from Government Agencies	8,427,382	7,653,832
Grants from Local Government Agencies	1,216,893	1,050,000
Other Revenue		
Program Fees	100,349	71,741
Group Home Income	302,952	380,613
Contract & Sales	959,768	1,020,695
Interest & Dividends	250,858	176,645
Miscellaneous	<u> </u>	<u>42,128</u> \$ 21,582,129
Total Revenue	<u>\$ 12,213,065</u>	<u>\$ 21,302,125</u>
Expenses		
Children's Services	2,761,766	2,224,538
Adult Developmental Services	2,984,476	2,851,527
Noble Industries	1,969,739	2,068,940
Supported Employment	954,975	903,365
Community Living	<u> </u>	<u> </u>
Total Program Expenses	10,523,955	9,415,812
Management and General	1,153,278	1,174,524
Fundraising	434,327	393,910
Total Expenses	<u> 12,111,560</u>	
Change in Net Assets from Operations		
Other changes	104,125	10,597,883
Net gains/loss on investments	858,134	370,053
Change in Net Assets	962,259	10,967,936
Net Assets, Beginning	18,806,948	7,839,012
		\$ 18,806,948







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